

<b>FAMILY</b>	<u>Salary</u>	*Salary of the responsible (12 months) Mrs. Toly	\$1'980.59	
		Wages of the new responsible of accounting	\$200.80	<u>\$2'181.39</u>
	<u>Operating costs</u>		\$497.37	<u>\$497.37</u>
	<u>Food and dairy products</u>		\$2'860.00	<u>\$2'860.00</u>
<b>Family TOTAL</b>				<b>\$5'538.76</b>

<b>SCHOOL</b>	<u>Salary</u>	Salary of Mrs. Adeline (see annual report)	\$986.37	
		Account balance of the former head	\$80.32	
		Wages of the new responsible of accounting	\$111.56	<u>\$1'178.25</u>
	<u>Operating costs</u>		\$381.19	<u>\$381.19</u>
	<u>Food support (koba tsinjo)</u>	Dietary flour + oil + cooking pots	\$5'306.00	<u>\$5'306.00</u>
	<u>School expenses</u>	Association of parents EPP + Fees	\$557.79	
		Association of parents CEG + Fees	\$93.71	
		School supplies EPP / CEG	\$199.40	
		Teaching material	\$60.13	
		"Green excursion"	\$297.17	
		Defrayal for pedagogical days	\$69.61	
		Compensations for special tutoring	\$149.93	
		Special grant for Berthine *	\$154.13	
		Paniers de Noël	\$305.00	<u>\$1'886.87</u>
<u>Medical support</u>	Limited to AFEM/NSAM scholars	\$349.80	<u>\$349.80</u>	
<b>School TOTAL</b>				<b>\$9'102.11</b>
<b>School and Family</b>				<b>\$14'640.87</b>

